IEEE SC VP of Finances Report on Upcoming IEEE Target Dates

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Expected Budgetary Actions Upcoming in 2019

- 2020 "first-pass" budget preparation will begin in June.
- SysC will need to provide input on 2020 page counts for the Journals.
- SysC will need to provide input on estimated costs for the 1900 "discretionary" spending account (IEEE will provide suggested numbers based on history).
- SysC will need to input 2020 sponsors (amounts needed by sponsor with MOUs).
- Conference numbers will come from submitted and approved conference applications - we can modify these if we have good reason.
- Finance VP will notify officers when input is due (typically late June).
- "2nd pass" budgets will be worked in August, etc.
Action Target Dates for SC in 2019

- **2019 Tentative Budget Timeline Summary:**
  - Page Counts due from S/Cs (April 12th)
  - Capital requests due from S/Cs (April 23rd)
  - Renewal Product Offerings from S/Cs (May 16th)
  - Target Budgets Sent to S/Cs (First week of June)
  - First Pass Due from S/Cs (July 2nd)
  - Executive Management Review of IEEE Budget (July 25th)
  - Second Pass Revisions Incorporated (Late July)
  - Second Pass Review by IEEE FinCom (Aug 23rd)
  - TAB FinCom Endorsement (Sep 27th)
  - IEEE FinCom Endorsement (Sep 23rd)
  - IEEE Board of Directors Approval (Nov 24-25th)
Additional Activities in 2019

- Appointed to Division IX IEEE Thesaurus Editorial Board (TEB)
- Appointed to 2019 TAB Awards and Recognition Committee (TABARC)
- Appointed to be IEEE SysC Awards Chair for Outstanding Service Award
- Working on IEEE System Security Symposium 2020 and member of Technical Program Committee (TPC)
- Additional Note of Interest: