



IEEE SC VP of Finances Report on Upcoming IEEE Target Dates

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Expected Budgetary Actions Upcoming in 2019

- ▶ 2020 "first-pass" budget preparation will begin in June.
- ▶ SysC will need to provide input on 2020 page counts for the Journals
- ▶ SysC will need to provide input on estimated costs for the 1900 "discretionary" spending account (IEEE will provide suggested numbers based on history)
- ▶ SysC will need to input 2020 sponsors (amounts needed by sponsor with MOUs)
- ▶ Conference numbers will come from submitted and approved conference applications - we can modify these if we have good reason
- ▶ Finance VP will notify officers when input is due (typically late June)
- ▶ "2nd pass" budgets will be worked in August, etc.



Action Target Dates for SC in 2019

► 2019 Tentative Budget Timeline Summary:

- Page Counts due from S/Cs (April 12th)
- Capital requests due from S/Cs (April 23rd)
- Renewal Product Offerings from S/Cs (May 16th)
- Target Budgets Sent to S/Cs (First week of June)
- First Pass Due from S/Cs (July 2nd)
- Executive Management Review of IEEE Budget (July 25th)
- Second Pass Revisions Incorporated (Late July)
- Second Pass Review by IEEE FinCom (Aug 23rd)
- TAB FinCom Endorsement (Sep 27th)
- IEEE FinCom Endorsement (Sep 23rd)
- IEEE Board of Directors Approval (Nov 24-25th)

Additional Activities in 2019

- **Appointed to Division IX IEEE Thesaurus Editorial Board (TEB)**
- **Appointed to 2019 TAB Awards and Recognition Committee (TABARC)**
- **Appointed to be IEEE SysC Awards Chair for Outstanding Service Award**
- **Working on IEEE System Security Symposium 2020 and member of Technical Program Committee (TPC)**
- **Additional Note of Interest:**
 - A. Rockett, Ronald Baenninger, "Some Comparative Aspects of Yawning in Betta Splendens, Homo Sapiens, Panthera Leo, and Papio Spinx", *Journal of Comparative Psychology*, 4, vol.101, 349-354, 1987 from "Applied Calculus", A. Rockett, 2000.